



**MUNICIPIO DE SANTA ANA
SONORA**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/jul/2018 Al 30/sep/2018

Fecha y | 23/oct/2018

hora de Impresión | 11:06 a.m.

Usr: 1

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/sep/2018 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 GOBIERNO MUNICIPAL						
101 CABILDO	\$830,166.00	\$0.00	\$830,166.00	\$224,896.40	\$225,276.20	\$605,269.60
102 SINDICATURA	\$1,509,371.00	\$0.00	\$1,509,371.00	\$176,683.00	\$171,903.41	\$1,332,688.00
103 PRESIDENCIA	\$3,590,981.00	\$0.00	\$3,590,981.00	\$1,263,657.37	\$1,217,538.02	\$2,327,323.63
104 SECRETARIA	\$7,494,134.40	\$0.00	\$7,494,134.40	\$2,093,653.88	\$2,096,598.14	\$5,400,480.52
105 TESORERIA	\$3,550,804.00	\$0.00	\$3,550,804.00	\$610,015.28	\$611,427.48	\$2,940,788.72
107 SERVICIOS PUBLICOS	\$12,911,678.00	\$0.00	\$12,911,678.00	\$3,280,244.33	\$3,268,499.26	\$9,631,433.67
108 SEGURIDAD PUBLICA	\$9,906,113.00	\$0.00	\$9,906,113.00	\$2,597,559.17	\$2,604,457.92	\$7,308,553.83
110 ORG. DE CONTROL Y EVAL. GUB.	\$5,352,589.00	\$0.00	\$5,352,589.00	\$432,376.51	\$433,995.70	\$4,920,212.49
GOBIERNO MUNICIPAL	\$45,145,836.40	\$0.00	\$45,145,836.40	\$10,679,085.94	\$10,629,696.13	\$34,466,750.46
200 DESARROLLO SOCIAL						
206 OBRAS PUBLICAS	\$9,293,654.00	\$0.00	\$9,293,654.00	\$2,868,490.75	\$2,821,955.18	\$6,425,163.25
214 DESARROLLO SOCIAL	\$1,110,106.00	\$0.00	\$1,110,106.00	\$252,393.15	\$254,680.75	\$857,712.85
227 INSTITUTO DEL DEPORTE	\$861,018.00	\$0.00	\$861,018.00	\$165,631.98	\$167,164.58	\$695,386.02
DESARROLLO SOCIAL	\$11,264,778.00	\$0.00	\$11,264,778.00	\$3,286,515.88	\$3,243,800.51	\$7,978,262.12
Total Final	\$56,410,614.40	\$0.00	\$56,410,614.40	\$13,965,601.82	\$13,873,496.64	\$42,445,012.58